A Plan for Growth and Opportunity

Saskatchewan Supplementary Estimates 1999-2000

SASKATCHEWAN

Introduction

These Supplementary Estimates for the fiscal year ending March 31, 2000 represent funding provided by special warrants issued subsequent to the passage of the Main Appropriation Bill for 1999-2000.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 14 of *The Financial Administration Act, 1993.*

The Financial Administration Act, 1993:

"14(1) The Lieutenant Governor in Council may order a special warrant to be prepared for the signature of the Lieutenant Governor authorizing an expense in the amount estimated by the minister to be required where:

(a) the Legislature is not in session and a matter arises for which an expense is not foreseen or provided for, or is insufficiently provided for;

(b) the member of the Executive Council responsible for the matter reports to the Lieutenant Governor in Council that there is no appropriation for the expense or that the appropriation is exhausted or insufficient and that the expense is urgently and immediately required for the public good; and

(c) the minister recommends to the Lieutenant Governor in Council that a special warrant be issued.

(2) For the purposes of subsection (1), the Legislature is not in session where it:

(a) is prorogued or dissolved; or

(b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

(3) Where a special warrant is issued pursuant to this section:

(a) it is deemed to be an appropriation for the fiscal year in which it is issued; and

(b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next *Appropriation Act* that is not an Act for interim supply."

The Supplementary Estimates are presented in a format that is consistent with that provided in the 1999-2000 Estimates, i.e. on a subvote and sub-program basis.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them wherever they appear.

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General Revenue Fund
Supplementary Estimates
For the Fiscal Year Ending March 31, 2000

	$000s

Expenditure
To Be Voted

Executive Branch of Government

Agriculture and Food
Vote 1

Farm Income Stability (AG08)

Net Income Stablilization Account (NISA)	10,000
Transportion Cost Adjustment Program	80,000

Crop Insurance (AG10)

1999 Unseeded Acreage Benefit Companion Program	1
1999 Supplemental Unseeded Acreage Benefit Program	1

Funding was required to provide for: the Net Income Stabilization Account (NISA) program enhancement for the 1998 stabilization year; provincial participation in the Transportation Cost Adjustment Program; and, the establishment of appropriations for the operation of the 1999 Unseeded Acreage Benefit Companion Program and the 1999 Supplemental Unseeded Acreage Benefit Program.

	90,002

Education
Vote 5

Teachers' Pensions and Benefits (ED04)

Teachers' Dental Plan	1,300

Funding was required to provide for increased utilization of the Teachers' Dental Plan.

	1,300

Supplementary Estimates

Continued

	$000s
Environment and Resource Management	
Vote 26	
Operations (ER08)	
Field Operations	2,503
Commercial Revolving Fund - Subsidy	562
Forest Ecosystems (ER09)	
Reforestation	250
Fire Management and Forest Protection (ER10)	
Forest Fire Operations	43,801
Fish and Wildlife (ER05)	
Fish and Wildlife Programs	250
Funding was required to provide for additional forest fire management, field operations, provincial park activity, reforestation, and big game damage prevention.	
	47,366
Finance	
Vote 18	
Pensions and Benefits (FI09)	
Public Employees' Pension Plan	578
Employment Insurance - Employer's Contribution	123
Employees' Benefits - Employer's Contribution	723
Funding was required to provide for higher than anticipated employer's contributions for government employee pensions and benefits.	
	1,424

Supplementary Estimates

Continued

	$000s
Health	
Vote 32	
District Health Services and Support (HE03)	
Acute and Rehabilitation Services	28,371
Emergency Response Services	898
District Programs Support	122
Provincial Health Services and Support (HE04)	
Canadian Blood Services	3,693
Immunizations	440
Medical Services and Medical Education Programs (HE06)	
Out-of-Province	3,689
Drug Plan and Extended Benefits (HE08)	
Saskatchewan Prescription Drug Plan	9,269
Funding was required to provide for: a one-time expenditure for the Regina and East Central health districts; health sector collective bargaining costs; provincial contributions for the operating costs of the Canadian Blood Services agency; costs resulting from the withdrawal of services by the Saskatchewan Union of Nurses; increased use of the Saskatchewan Prescription Drug Plan; and, other unanticipated expenditures.	
	46,482
Highways and Transportation	
Vote 16	
Airports (HI11)	
Airport Capital	2,200
Funding was required to provide for expenditures reimbursed through the federal Airport Capital Assistance Program for improvements to provincial airports.	
	2,200

Supplementary Estimates

Continued

	$000s
Justice	
Vote 3	
Court Services (JU03)	
Courts	3,330
Adult Corrections (JU06)	
Adult Corrections	3,270
Correctional Facilities Industries Revolving Fund - Subsidy	237
Registry and Regulatory Services (JU07)	
Property Registration	3,988
Public Trustee	600
Boards and Commissions (JU08)	
Legal Aid Commission	475
Compensation and Expenses (JU09)	
Compensation and Expenses	5,650[1]
Funding was required to provide for: maintenance of the traditional justice system and public protection and enforcement services in Courts and Corrections; a shortfall for bad debt allowance for fines; delay in the transfer of Land Titles to the Saskatchewan Land Information Services Corporation; the remaining provincial portion of the Milgaard settlement [1]; and, other unanticipated expenditures.	
	17,550
Municipal Affairs, Culture and Housing	
Vote 24	
Cultural and Recreation Financial Assistance (MG15)	
Saskatchewan Archives Board	265
Public Safety (MG05)	
Provincial Disaster Assistance Program	1,018
Gaming Funds (MG13)	
Associated Entities Fund	2,588
Funding was required to provide for: additional salary and storage expenditures at the Saskatchewan Archives Board; carry-over of claims under the Provincial Disaster Assistance Program; and, higher payments to the Associated Entities Fund in accordance with agreements to distribute gaming proceeds.	
	3,871

[1] This expenditure represents the provincial portion of the final payment for the Milgaard Settlement, which was confirmed before the General Revenue Fund's 1998-99 books were closed. Under Generally Accepted Accounting Principles, the expenditure was recognized as a liability and was expensed in 1998-99. This resulted in an over expenditure in the Department of Justice's appropriation. The over expenditure was a first charge against the department's 1999-2000 appropriation. The special warrant was required to provide for the over expenditure.

Supplementary Estimates

Continued

	$000s
Saskatchewan Property Management Corporation	
Vote 53	
Provision of Central Services to Government (SP01)	
Provision of Central Services to Government	626
Funding was required to provide for SaskGeomatics operating costs incurred prior to its transfer to the Saskatchewan Land Information Services Corporation which was incorporated later than originally scheduled.	
	626
Social Services	
Vote 36	
Regional Services (SS05)	
Regional Services	1,600
Funding was required to provide for increased demand in support services for families and children at risk.	
	1,600

Legislative Branch of Government

Legislative Assembly	
Vote 21	
Committees of the Legislative Assembly (LG04)	
Committee Support Services	60
Funding was required to comply with the Board of Internal Economy's request for additional funding for costs associated with the Special Committee on Tobacco Control and the Special Committee to Prevent the Abuse and Exploitation of Children Through the Sex Trade.	
	60

Summary

Expenditure - To Be Voted	212,481

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